

# Five Year Summary

	2021	2020	2019	2018	2017
	US\$m	US\$m	US\$m	US\$m	US\$m
<b>Profit and Loss*</b>					
Sales	<b>9,015.4</b>	10,268.5	11,192.3	11,749.3	11,288.7
Sales including associates and joint ventures	<b>27,684.2</b>	28,159.1	27,665.0	21,957.2	21,827.0
Profit attributable to shareholders	<b>102.9</b>	271.0	323.8	84.8	402.4
Underlying profit attributable to shareholders	<b>104.6</b>	275.7	320.9	358.2	402.6
Underlying earnings per share (US¢)	<b>7.73</b>	20.38	23.72	26.48	29.77
Basic earnings per share (US¢)	<b>7.61</b>	20.03	23.93	6.27	29.75
Dividends per share (US¢)	<b>9.50</b>	16.50	21.00	21.00	21.00
<b>Balance Sheet*</b>					
Total assets	<b>7,604.8</b>	7,900.5	8,369.9	8,533.0	5,467.2
Total liabilities	<b>(6,337.6)</b>	(6,564.6)	(7,130.4)	(7,371.1)	(3,711.5)
Net operating assets	<b>1,267.2</b>	1,335.9	1,239.5	1,161.9	1,755.7
Shareholders' funds	<b>1,267.2</b>	1,322.3	1,209.2	1,126.4	1,690.0
Non-controlling interests	<b>–</b>	13.6	30.3	35.5	65.7
Total equity	<b>1,267.2</b>	1,335.9	1,239.5	1,161.9	1,755.7
Net debt	<b>(843.9)</b>	(816.7)	(820.8)	(744.0)	(599.1)
Net asset value per share (US¢)	<b>93.67</b>	97.75	89.39	83.27	124.95
<b>Cash Flow*</b>					
Cash flows from operating activities	<b>942.3</b>	1,067.2	1,288.1	1,458.1	671.3
Cash flows from investing activities	<b>(124.7)</b>	(86.4)	(283.0)	(500.9)	(280.6)
Cash flows before financing activities	<b>817.6</b>	980.8	1,005.1	957.2	390.7
Cash flow per share from operating activities (US¢)	<b>69.65</b>	78.89	95.22	107.80	49.64

\* Figures in 2018 have been restated due to change in accounting policy upon adoption of IFRS 16 'Leases'. Figures in 2017 have been restated due to changes in accounting policy upon adoption of IFRS 9 'Financial Instruments' and IFRS 15 'Revenue from Contracts with Customers'.